

SYSTEM OF RANKING OF DELIVERY UNITS

A. Basis for the Determination of the Delivery Units

The determination of the delivery units of the LCP offices is based on similarity and interrelatedness of functions.

There are 25 Delivery Units (A-Y) and 48 Offices (No. 1- 48) identified (attachment "A").

B. Listing of the Delivery Units from the Highest to the Lowest.

The average rating of each delivery unit is computed, then listed down from No. 1 (highest) to No. 25 (lowest) by the Planning Committee.

Example :

Delivery Unit	Rating	Rank
1. NTRD	4.930	1
2. Executive Offices	4.909	2
3. Pathology Dept.	4.869	3
	↓	
25. Cash Division	4.255	25

C. Finalization of the Ranking List and Its Approval

The ranking list is finalized by the Planning Committee and submitted to the Chairman of the Performance Management Team (PMT) for deliberation and concurrence. The finalized ranking list is forwarded to the Executive Director for approval. The approved ranking list becomes now the final Ranking of the LCP Delivery Units for submission to the DBM (Department of Budget and Management).

Attachment "A"

LCP DELIVERY UNITS AND THE CORRESPONDING OFFICES

A. Executive Offices

1. Office of the Executive Director Support Staff
2. Office of the Deputy Director for Hospital Support Services.
3. Office of the Deputy Director for Medical Services
4. Office of the Administrative and Ancillary Department
5. Lung Transplant Program

B. Pathology Department

6. Main Pathology Office
7. Stem Cell Section
8. National Reference Laboratory

C. 9. Radiology Department

D. 10. Radiotherapy Section

E. 11. Pulmonary Department

- F. Respiratory and Physical Therapy
12. Section of Respiratory Services
 13. Section of Physical Therapy and Rehabilitation

G. Surgery Department

14. Surgery and OR

H. Anesthesia Section

15. Anesthesia and PACU (Post-Anesthesia Care Unit)

I. Intensive Care Units

16. Medical Intensive Care Unit (MICU)
17. Respiratory Intensive Care Unit (RICU)
18. St. Therese Unit (STU)

J. Out Patient Department

19. Out Patient/Emergency Room (ER)

K. Pediatrics Department

20. Pediatric Unit
21. Pediatric Ward
22. Pediatric ER
23. PICU (Pediatric Intensive Care Unit)

L. 24. National Center for Pulmonary Research (NCPR)

M. Nursing Department

25. Nursing Department Office

26. Nursing Patient Care Division (NPCP)

N. 27. Nursing Training and Research Division (NTRD)

O. Research and Development (R&D) Department

28. R&D Office

29. Institutional Ethics Review Board (IERB)

30. Medical Library

P. 31. Medical Records Section (MRS)

Q. Human Resource Development Division (HRDD)

32. Professional Education and Training Service (PETS)

33. Personnel Office

34. Central Records Unit (CRU)

R. 35. Pharmacy Division

S. 36. Dietary Division

T. Corporate Offices

37. Billing Division

38. Patient's Relation and Marketing Office (PRMO)

39. Admitting Section

40. Medical Social Service Section (MSSS)

U. Accounting and Budget Division

41. Accounting Division Office

42. Budget Section

V. Procurement and Supply Division

43. Procurement Office

44. Materials Management Division (MMD)

W. 45. General Services Division

X. Cash Division

46. Cash Division Office

47. Credit and Collection Unit (CCU)

Y. 48. Information Technology Service Section

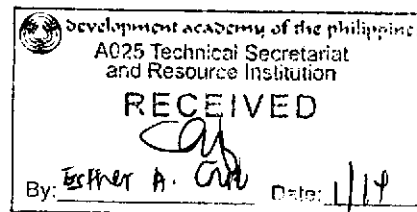
ANNEX 3

Form 1.0

REPORT OF RANKING OF OFFICES/DELIVERY UNITS

Department/Agency: LUNG CENTER OF THE PHILIPPINES

1.0 Summary of Information Required	
1.1 Total No. of Bureau/Offices/Attached Agencies/Delivery Units	<u>25</u>
1.2 Total No. of Bureaus/Attached Agencies/Delivery Units that achieved at least 90% of performance targets	<u>25</u>
1.3 Total No. of Filled Positions as of December 31, 2016	<u>546</u>
1.4 Total No. of Officials and Employees Entitled to PBB	<u>581</u>
1.5 Total amount Required for Payment of PBB	<u>Php 7,288,082.61</u>



SK16-LCP-0114-1

REPORT OF RANKING OF OFFICES/DELIVERY UNITS

Department/Agency: LUNG CENTER OF THE PHILIPPINES

Ranking	Names of Bureaus/ Offices/Attached Agencies/ Delivery Units	Rate of Accomplishment of Targets (In %)	Ranking of Employees			
			Names of Employee	Number of Employees	Months in service in 2016	Amount of PBB
2.1 Best (10%)	Delivery Unit 1: Nursing Education Training and Research Division	5.000		9		181,115.35
	Delivery Unit 2: Accounting & Budget Division	4.994		14		168,570.36
	Delivery Unit 3: Pediatrics Offices	4.990		38		497,978.98
			TOTAL BEST	61		847,664.69
2.2 Better (25%)	Delivery Unit 1: Public Health Domiciliary Unit	4.983		3		33,705.93
	Delivery Unit 2: Radiology Department	4.980		28		397,564.49
	Delivery Unit 3: ICUs (MICU, RICU, STU)	4.978		56		664,335.38
	Delivery Unit 4: Cash Division	4.944		11		119,324.00

Ranking	Names of Bureaus/ Offices/Attached Agencies/ Delivery Units	Rate of Accomplishment of Targets (In %)	Ranking of Employees			
			Names of Employee	Number of Employees	Months in service in 2016	Amount of PBB
	Delivery Unit 5 : Information Technology Services Section	4.934		7		83,247.06
	Delivery Unit 6 : Medical Records Section	4.917		13		139,400.70
TOTAL BETTER				118		1,437,577.56
2.2 Good (65%)	Delivery Unit 1 : Anesthesia and PACU/SICU	4.881		28		408,062.50
	Delivery Unit 2 : Pulmonary Medicine Department	4.873		40		799,869.28
	Delivery Unit 3 : Surgery and Operating Room	4.865		37		455,533.50
	Delivery Unit 4 : Pathology Department	4.861		44		594,963.00
	Delivery Unit 5 : Research & Development, IERB & Library	4.857		7		119,258.75
	Delivery Unit 6 : Material Management & Procurement Division	4.842		13		137,529.35

Ranking	Names of Bureaus/ Offices/Attached Agencies/ Delivery Units	Rate of Accomplishment of Targets (in %)	Ranking of Employees			
			Names of Employee	Number of Employees	Months in service in 2018	Amount of PBB
	Delivery Unit 7 : Executive Offices & QMS	4.831		8		112,516.50
	Delivery Unit 8 : Corporate Offices	4.791		19		173,035.50
	Delivery Unit 9 : Section of Respiratory Services & Physical Therapy Section	4.761		19		210,797.50
	Delivery Unit 10 : Nursing Patient Care Division	4.749		59		701,875.00
	Delivery Unit 11 : Human Resource and Development Division & Central records Section	4.645		12		105,535.00
	Delivery Unit 12 : Out-Patient Department and Emergency Room	4.571		34		359,689.50
	Delivery Unit 13 : Radiotherapy Section	4.450		11		119,263.75
	Delivery Unit 14 : Pharmacy Division and Central Supply & Sterilizing Services	4.200		13		158,991.00

Ranking	Names of Bureaus/ Offices/Attached Agencies/ Delivery Units	Rate of Accomplishment of Targets (in %)	Ranking of Employees			
			Names of Employee	Number of Employees	Months in service In 2016	Amount of PBB
	Delivery Unit 15 : Dietary Division	4.100		23		204,517.50
	Delivery Unit 16 : General Services Division	4.097		33		259,238.50
TOTAL GOOD				400		4,920,676.13
Executive Director	BALANAG, VINCENT JR., M.					
	DANGUILAN, JOSE LUIS		Retired 05/02/16	2		82,164.23
TOTAL				581		7,288,082.61